

Earmarked Reserves

Description	B/fwd 2009/10 £'000	Received in Year £'000	Used 2009/10 - Quarter 1,2&3 £'000	Total Movement in year 09/10 £'000	Current Position 2009/10 April - Dec £'000	
Building Control Partnership Reserve	-10	0	0	0	-10	c/fwd to 10/11
Unspent Plan. Del. Grant res'ive	-340	-27	340	313	-27	
Liveability Reserve	-21	0	5	5	-16	
LPSA Reserve	0	0	0	0	0	
Replacement Reserve	-536	0	0	0	-536	
Litigation Reserve	-50	0	0	0	-50	
Sports Partnerships Reserve	-26	-15	21	6	-20	
Area Commitees	-29	0	0	0	-29	
Local Plans Inquiry	-143	0	0	0	-143	c/fwd to 10/11
Housing - Nightstop	-6	0	0	0	-6	c/fwd to 10/11
Housing needs assessments and surveys	-8	0	0	0	-8	c/fwd to 10/11
Council Chamber equipment	-10	0	0	0	-10	
Town Centre Development	-35	0	35	35	0	
Single Status/JE	-309	0	163	163	-146	
Shared Services Agenda incl Joint CE	-262	0	45	45	-217	
Business Start up grants	-6	0	0	0	-6	
Partnership Office	-25	0	25	25	0	
Councillor Training	-53	0	5	5	-48	22k c/fwd to 10/11
Legal Mentoring	-8	0	2	2	-6	c/fwd to 10/11
Corporate Training	-40	0	0	0	-40	
Youth Provision Reserve	-15	0	15	15	0	
Activity Referral Scheme	-12	0	9	9	-3	
Town centre Market Stalls	-8	0	4	4	-4	
Car parks relining	-18	0	18	18	0	
Local Strategic Partnership	0	-5	0	-5	-5	
Alcohol Abuse Reserve	-6	0	0	0	-6	
	-1976	-47	687	640	-1,336	